



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB6089ham001

HDS095 00145 CIN 20145 a

1 AMENDMENT TO HOUSE BILL 6089

2 AMENDMENT NO. _____. Amend House Bill 6089, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the Illinois
8 Emergency Management Agency for the objects and purposes
9 hereinafter named:

10 MANAGEMENT AND ADMINISTRATIVE SUPPORT

11 Payable from General Revenue Fund:

12 For Personal Services for Non-Merit Compensation

13 Employees33,000

14 For State Contributions to State

1	Employees' Retirement System	7,000
2	For State Contributions to	
3	Social Security	2,600
4	For Contractual Services	
5	Rental of Motor Vehicles	20,000
6	Freight, Express and Drayage	1,000
7	Postage and Postal Charges	5,000
8	For In-State Travel	3,000
9	For Printing	3,300
10	For Electronic Data Processing	6,600
11	For Telecommunications	29,900
12	For Operation of Auto Equipment	<u>6,600</u>
13	Total	\$118,000
14	Payable from Radiation Protection Fund:	
15	For In-State Travel	2,500
16	For Printing	500
17	For Electronic Data Processing	12,500
18	For Telecommunications Services	5,500
19	For Operation of Auto Equipment	<u>5,000</u>
20	Total	\$26,000
21	Payable from Nuclear Safety Emergency	
22	Preparedness Fund:	
23	For Personal Services for Non-Merit Compensation	
24	Employees	887,100
25	For State Contributions to State	

1	Employees' Retirement System	186,800
2	For State Contributions to	
3	Social Security	68,900
4	For Group Insurance	367,200
5	For Contractual Services:	
6	Freight, Express and Drayage	12,000
7	Postage and Postal Charges	15,000
8	Rental of Real Property	11,600
9	For In-State Travel	10,000
10	For Commodities:	
11	Medical, Scientific and Laboratory Supplies	1,000
12	For Printing	2,500
13	For Electronic Data Processing	223,000
14	For Telecommunications Services	50,000
15	For Operation of Auto Equipment	<u>12,000</u>
16	Total	\$1,847,100
17	Payable from the Emergency Management	
18	Preparedness Fund:	
19	For an Emergency Management	
20	Preparedness Program	5,000,000
21	Payable from the Federal Civil Preparedness	
22	Administrative Fund:	
23	For Terrorism Preparedness and	
24	Training costs in the current	
25	and prior years	99,300,000

1 For Terrorism Preparedness and
 2 Training costs in the current
 3 and prior years in the Chicago
 4 Urban Area168,300,000

5 Payable from the September 11th Fund:

6 For grants, contracts, and administrative
 7 expenses pursuant to 625 ILCS 5/3-653,
 8 including prior year costs100,000

9 Section 15. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the Illinois
 11 Emergency Management Agency for the objects and purposes
 12 hereinafter named:

13 OPERATIONS

14 Payable from General Revenue Fund:

15 For Personal Services for Non-Merit Compensation
 16 Employees410,600
 17 For State Contributions to State Employees'
 18 Retirement System86,400
 19 For State Contributions to Social Security31,400
 20 For Contractual Services:
 21 Freight, Express and Drayage5,000
 22 Postage and Postal Charges7,600
 23 For In-State Travel2,000
 24 For Printing2,300

1	For Equipment	96,000
2	For Telecommunications	57,400
3	For Operation of Auto Equipment	<u>41,000</u>
4	Total	\$739,700
5	Payable from Nuclear Safety Emergency	
6	Preparedness Fund:	
7	For Personal Services for Non-Merit Compensation	
8	Employees	860,900
9	For State Contributions to State Employees'	
10	Retirement System	181,200
11	For State Contributions to Social Security	65,900
12	For Group Insurance	277,200
13	For Contractual Services:	
14	Freight, Express and Drayage	1,000
15	Postage and Postal Charges	4,400
16	For In-State Travel	21,000
17	For Printing	1,500
18	For Equipment	110,000
19	For Telecommunications	98,400
20	For Operation of Auto Equipment	<u>50,000</u>
21	Total	\$1,671,500
22	Payable from the Emergency Management	
23	Preparedness Fund:	
24	For an Emergency Management	
25	Preparedness Program	4,500,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 RADIATION SAFETY

6 Payable from Radiation Protection Fund:

7 For Personal Services for Non-Merit Compensation

8	Employees	2,053,900
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9 For State Contributions to State

10	Employees' Retirement System	432,300
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11 For State Contributions to

12	Social Security	157,100
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13	For Group Insurance	543,400
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14 For Contractual Services:

15	Freight, Express and Drayage	1,500
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16	Postage and Postal Charges	10,000
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17	For In-State Travel	70,000
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18	For Printing	15,000
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19	For Equipment	20,000
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20	For Telecommunications	22,500
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21	For Operation of Auto	<u>4,000</u>
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22	Total	\$3,329,700
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23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Illinois Emergency Management Agency for the objects
3 and purposes hereinafter enumerated:

4 NUCLEAR FACILITY SAFETY

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7 For Personal Services for Non-Merit Compensation

8 Employees2,846,200

9 For State Contributions to State

10 Employees' Retirement System599,000

11 For State Contributions to

12 Social Security217,700

13 For Group Insurance742,600

14 For Contractual Services:

15 Freight, Express and Drayage500

16 Electricity92,000

17 Postage and Postal Charges1,000

18 For In-State Travel50,000

19 For Printing500

20 For Equipment30,000

21 For Telecommunications Services343,600

22 For Operation of Auto11,000

23 Total \$4,934,100

24 Section 35. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the Illinois
2 Emergency Management Agency for the objects and purposes
3 hereinafter named:

4 DISASTER ASSISTANCE AND PREPAREDNESS

5 Payable from General Revenue Fund:

6 For Personal Services for Non-Merit Compensation

7 Employees329,500

8 For State Contributions to State

9 Employees' Retirement System69,400

10 For State Contributions to Social

11 Security25,200

12 For In-State Travel1,900

13 For Printing500

14 For Telecommunications Services3,800

15 For State Share of Individual and Household

16 Grant Program for Disaster Declarations

17 in Current and Prior Years:492,000

18 Total \$922,300

19 Payable from Nuclear Safety Emergency Preparedness Fund:

20 For Personal Services for Non-Merit Compensation

21 Employees412,200

22 For State Contributions to State

23 Employees' Retirement System86,800

24 For State Contributions to Social

1	Security	31,500
2	For Group Insurance	136,500
3	For Contractual Services:	
4	Freight, Express and Drayage	1,000
5	Postage and Postal Charges	2,000
6	For In-State Travel	26,000
7	For Printing	2,500
8	For Telecommunications Services	<u>5,200</u>
9	Total	\$703,700

10 Payable from the Emergency Management

11 Preparedness Fund:

12 For Emergency Management Preparedness4,500,000

13 Section 40. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Illinois Emergency Management Agency for the objects
 16 and purposes hereinafter enumerated:

17 ENVIRONMENTAL SAFETY

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20 For Personal Services for Non-Merit

21 Compensation Employees1,278,300

22 For State Contributions to State

23 Employees' Retirement System269,100

1	For State Contributions to	
2	Social Security	97,800
3	For Group Insurance	331,800
4	For Contractual Services:	
5	Freight, Express and Drayage	6,000
6	Electricity	1,800
7	Postage and Postal Charges	100
8	For In-State Travel	20,000
9	For Printing	1,000
10	For Equipment	25,000
11	For Telecommunications	7,900
12	For Operation of Auto	<u>13,000</u>
13	Total	\$2,051,800

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15 Section 70. The sum of \$215,000, or so much thereof as

16 may be necessary, is appropriated from the Sheffield Agreed

17 Order Fund to the Illinois Emergency Management Agency for

18 the care, maintenance, monitoring, testing, remediation and

19 insurance of the low-level radioactive waste disposal site

20 near Sheffield, Illinois.

21 Section 75. The sum of \$602,000, or so much thereof as

22 may be necessary, is appropriated from the Low-Level

23 Radioactive Waste Facility Development and Operation Fund to

24 the Illinois Emergency Management Agency for use in

1 accordance with Section 14(a) of the Illinois Low-Level
2 Radioactive Waste Management Act for costs related to
3 establishing a low-level radioactive waste disposal facility.

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ARTICLE 999

5 Section 999. Effective Date. This Act takes effect July
6 1, 2008."